



To: **South Area Committee - 30th March 2015**
Report by: Jackie Hanson
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Communities, Arts & Recreation Service
Wards affected: Cherry Hinton, Queen Edith's, Trumpington

AREA COMMITTEE COMMUNITY GRANTS 2015-16

1. Executive summary

- 1.1 This report details applications received to date for 2015-16 funding for projects in the South Area, makes recommendations for awards and provides information on the eligibility and funding criteria.

2. Recommendations

The South Area Committee Councillors are recommended:

- 2.1 to consider the grant applications received, officer comments and proposed awards detailed in Appendix 1, in line with the Area Committee Community Grants criteria detailed in paragraph 3.3.3.
- 2.2 to agree the proposed awards detailed in Appendix 1 and summarised in the table below:

Ref	Organisation	Purpose	Award £
S1	Accordia Families Affordable Housing	Family summer trip	550
S2	Accordia Community & Residents Assoc	Free community sports event	150
S3	Accordia Community & Residents Assoc	Christmas party for all residents	150
S4	Accordia Community & Residents Assoc	Hosting costs of community website	0
S5	Animated Voices	Video project in Milton	0
S6	CAMS Music	Bursaries for Community Orchestra	0
S7	Cherry Hinton Festival Society	Annual Festival September 2015	4,640
S8	Cherry Hinton Football Club	Further improvement to playing surface	0
S9	Church End, Cherry Hinton WI	Centenary and silver anniversary event	200
S10	Denis Wilson Court Social Club	Trip, CCA, cream tea, Christmas events	1,100
S11	Friends of Cherry Hinton Hall	4 Community Action Days	233
S12	GAP Learning CIC	2 budgeting and healthy eating courses	1,256
S13	Hanover and Princess Court	Outing, activities, event and drop ins	1,500
S14	Huxley Group, Centre at St Pauls	Day trip to Paradise Wildlife Park	353
S15	Queen Edith's Community Forum	Three editions of a community newsletter	1,500
S16	Queen Edith's Community Forum	Annual free Christmas event	250

S17	The Signal Box Community Centre	Public opening events	800
S18	The Signal Box Community Centre	IT peer support sessions	300
S19	The Signal Box Community Centre	Diverse Winter celebration events	400
S20	Trumpington Community Drama Group	Drama rehearsals, performance + trip	1,600
S21	Trumpington Trips project	4 trips	1,018
S22	Trumpington Youth Group project	2 night residential trip to Hunstanton	1,000

Budget available	£17,000
Total awards	£17,000
Budget remaining	£0

3. Background

3.1 Management

3.1.1 Funding has been devolved to Area Committees for local projects meeting the Community Development, Sports or Arts strategic priorities since 2004. This process is managed by the Grants Team in Communities, Arts and Recreation who promote the funding and bring applications for consideration to one meeting of each of the area committees annually.

3.1.2 The 2015-16 grants were publicised, via neighbourhood workers, in local publications and voluntary organisations newsletters, by posters and publicity leaflets and previous applicants were also invited to apply. Over 30 organisations attended briefings held to explain the application process and revised eligibility criteria and priorities. (See 3.3.3)

3.2 Funding Available

3.2.1 There is a total of £80,000 available across the four area committees for 2015-16 made up as follows:

- £60,000 Community Grants
- £20,000 Safer City

3.2.2 The budgets have been divided between the area committees in accordance with population and poverty calculations. The Safer City allocation has provided £5,000 for each area committee. The amount available for each area is as follows:

Committee	Community Grants %	Community Grants £	Safer City £	Total available £
North	37.8	22,680	5,000	27,680
East	32.2	19,320	5,000	24,320
South	20	12,000	5,000	17,000
West Central	10	6,000	5,000	11,000
Total	100	60,000	20,000	80,000

3.3 Eligibility Criteria and Funding Priorities

- 3.3.1 In July 2014 the Community Services Scrutiny Committee considered new priorities and outcomes for community, arts and recreation development funding which was agreed by the Executive Councillor for Community, Arts and Recreation. This new funding programme is named 'Community Grants'.
- 3.3.2 In addition to the Community Grants priorities the Area Committee Grants also have priorities reflecting the financial contribution made from the Safer City budget.
- 3.3.3 Projects and activities should have a targeted approach and make a difference to people in one of the areas (North, South, East or West Central) by either:
- reducing social or economic inequality or
 - tackling crime, the fear of crime or anti-social behaviour
- and they must meet one of our funding priorities below:
- sporting activities
 - arts and cultural activities
 - community development activities
 - legal and/or financial advice (*Organisations applying to give legal advice and support must have The Advice Quality Standard (AQS) or equivalent*)
 - employment support
 - capacity building of the voluntary sector to achieve the above
 - community projects aiming to tackle crime, the fear of crime or anti-social behaviour
- 3.3.4 Applications are invited from voluntary organisations, community groups and groupings of local residents that are able to meet basic accountability requirements.
- 3.3.5 The maximum any one organisation can apply for is £5,000 per area committee and grants cannot be made retrospectively. Full details of the eligibility criteria are available on request.
- 3.3.6 All awards are subject to funding agreements and monitoring reports. We consider proportionate requirements dependent on the size of the organisation, project and award.

3.4 Year Round Applications

- 3.4.1 Applications made after the main grants round will be considered on an individual basis until all the funding is spent. Officers will make decisions on awards up to £5,000 as approved by the Community Services Scrutiny in January 2014.
- 3.4.2 In December 2015 the area budgets will be merged and any funding remaining will be allocated across the areas as applications are received, to ensure effective use of the funds available.

3.5 2014-15 Awards

- 3.5.1 After the end of the financial year we will collect the monitoring reports for awards made during 2014-15 and circulate a summary to members. A list of awards to date for 2014-15 is attached as Appendix 2.

Appendix 1 - South Area Committee Grant Applications and Recommendations 2015-16

Ref	Organisation	Purpose	Aim & disadvantage outcome	Beneficiaries	Budget	Bid	Award
S1	Accordia Families Affordable Housing – held by ACRA	Family summer trip (coach hire and entrance fee)	Spend time with own and other families who cannot afford a day out and do not have holidays. Reduce social isolation and stress accumulating from living on low incomes.	25 (includes children aged 5-15 years).	Full cost: £675 Income: £125	£550	£550
	Officer comment	Recommend full amount. CDO works closely with this group					
	Previous 2 years funding: 14-15: £100, £671 13-14: £565						
S2	Accordia Community & Residents Association (ACRA)	Free community sports event for residents - mixed football, welly throwing, egg catching, fun run	Young, densely populated, city centre neighbourhood 33% affordable housing; socialise, build social cohesion - all feel they are a part of the community, reducing a sense of inequality. Supported by ChYpPS/Sports Dev/ Wherry Housing	200 - all ages.	Full cost: £420 Income: £75	£375	£150
	Officer comment	Recommend a contribution towards the social housing aspect of the activity, and collect contributions from participants					
	Previous 2 years funding: 14-15: £1,161 13-14: £350, £700, £100						
S3	Accordia Community & Residents Association (ACRA)	Christmas party for all residents	Event for all residents on Accordia, especially children, most from low income households; to help improve social cohesion, a sense of community on the estate.	200 - all ages but focus on children	Full cost: £355 Income: £75	£300	£150
	Officer comment	Recommend a contribution towards social housing aspect of the activity, and collect contributions from participants					
	Previous 2 years funding:14-15: £1,161 13-14: £350, £700, £100						

Ref	Organisation	Purpose	Aim & disadvantage outcome	Beneficiaries	Budget	Bid	Award
S4	Accordia Community & Residents Association (ACRA)	Hosting costs of community website	To help build community and give people a chance to have a voice in their community, some of whom live in social housing. Last year were 8,500 page views	231 from 190 households- all ages	Full cost £161 Income £0	£161	£0
	Officer comment	Recommend no contribution. Support activities in S2 and S3					
	Previous 2 years funding: 14-15: £1,161 13-14: £350, £700, £100						
S5	Animated Voices	Social project 4 x 4 hours in Milton producing short video about communication with people with learning disabilities to go online and be sent to charities	Increase social inclusion for people with intellectual disabilities; provide opportunities and outlets for preferences to be heard and acknowledged and gaining new skills. Improve communication for support staff to reflect upon the methods they use.	21 - all adults, 9 of which have intellectual disabilities + students	Full cost: £1520 Income: £1020 (from eligible reserves)	£500	£0
	Officer comment	Recommend no award. This activity is not specifically targeting South residents. It is a city and county wide activity.					
	Previous 2 years funding: No application						
S6	CAMS Music	Up to 46 means related bursaries for children and families to enable them to take part in 4 out of school extra-curricular activities – 10 Sundays of	Proactively encourage no-barrier participation in extended musical activities. Bring communities of people together - particularly through the family aspect to improve mental and physical wellbeing. Improve access to music activities regardless of age, ability, ethnic group, disability and	46 children across 13 schools	Full cost: £26,245 - project across the city. Income: £14,470 (plus AC West	£4,605	£0

		Community Orchestra, Youth Choir, Music Club, Jazz Group	income level. Identified there is no community or family music and cost has been identified as a barrier.		£2,175, AC East £4,995).		
	Officer comment	Recommend no award. The project is to enable children to take part in 'existing' extra-curricular music activities (+ one new activity) held at St Matthews Primary School and Centre at St Pauls. City-wide activity. Bids also in to East and West Central.					
	Previous 2 years funding: No application						
S7	Cherry Hinton Festival Society	Annual Festival September 2015 - rebranded "A celebration of community arts and culture" on Recreation Ground	Bring whole community together to celebrate, share, and explore interests and values. Engage young people disadvantaged population Free event accessible to socially and economically disadvantaged	4000 - all ages. Plus unknown amount from other parts of city/ outside the city.	Full cost: £18,730 Income: £13,745	£4,985	£4,640
	Officer comment	Recommend £4,640					
	Previous 2 years funding: 14-15: £5,000 13-14: £620						
S8	Cherry Hinton Football Club	Further improvement to playing and training surfaces	A well run, successful club will generate a happier environment. Goalposts are left on the recreation ground for everyone's use. Young people using these may be less likely to be involved in anti-social behaviour.	80 South. 20 East. 20 North. (60-70 adult players, 75+ children/young people)	Full cost: £4,100 Income: £0K	£4,100	£0
	Officer comment	Recommend no award. Much of the work requested is ongoing maintenance, part of City Council contract. City wide use.					
	Previous 2 years funding: 14-15: £4,950 12-13: £1200						

Ref	Organisation	Purpose	Aim/disadvantage outcome	Beneficiaries	Budget	Bid	Award
S9	Church End, Cherry Hinton WI	Event for national WI centenary celebrations and silver anniversary for local group	Celebrate 25 years of WI in Cherry Hinton with current and retired members and promote to new members. Meet at St Andrews Church.	55 South. 4 East. 1 Ely. 60% are over 65, many have health problems.	Full cost: £445 Income: £50	£395	£200
	Officer comment	Recommend £200 and suggest collect contributions from participants.					
	Previous 2 years funding: no application						
S10	Denis Wilson Court Social Club	Summer trip including theatre; Celebration of Age event; in-house cream tea; Christmas lunch.	Many residents have no family; is important to change the scene. Reduce isolation.	80 South all older people.	Full cost: £2,115 Income: £0	£2,115	£1,100
	Officer comment	Recommend £1,100 and collect contributions from participants					
	Previous 2 years funding: 14-15: £400, £500, £220 13-14: £1,145						
S11	Friends of Cherry Hinton Hall	4 'Community Action Days'	Maintain and enhance Cherry Hinton Hall grounds and Cherry Hinton Brook as an attractive space, in a socially inclusive manner and encourage the care of this open space. Remove hazards for those in wheelchairs or with impaired vision. Brings together people with different social backgrounds	20 usually take part in Action Days. Membership of 200.	Full cost: £233 Income: £0	£233	£233
	Officer comment	Recommend full amount					
	Previous 2 years funding: 14-15: £441, £295 13-14: £600						

Ref	Organisation	Purpose	Aim/disadvantage outcome	Beneficiaries	Budget	Bid	Award
S12	GAP Learning CIC	2 x 5 week "Fullspoon" budgeting and healthy eating course at Deakin Centre, Addenbrookes in Summer term	Creating financial independence via food shopping savings; addresses social isolation. Targets those using Children's Centre on JSA/ESA and some in receipt of foodbank parcels. Referrals from family & youth workers.	24 - all south, young & lone parents, + NEETS	Full cost: £1696 Income £440	£1,256	£1,256
	Officer comment	Recommend full amount,crèche worker provided by Children's Centre					
	Previous 2 years funding: no application						
S13	Hanover and Princess Court Residents' Association	Summer outing, barbeque, Christmas event, monthly craft sessions, monthly art sessions, twice weekly drop-ins	Improve resident's wellbeing, providing affordable activities close to home, reduces social isolation by bringing residents together. Provides access to advice and information.	450 - all ages (however some of these people will attend more than one event).	Full cost: £2,398 Income: £520	£1,878	£1,500
	Officer comment	Recommend £1,400 and suggest collect contributions					
	Previous 2 years funding: 14-15: £1,610 13-14: £1,923						
S14	Huxley Group project – held by Centre at St Pauls	Day trip to Paradise Wildlife Park	For residents to meet and get to know each other. Giving low income families a chance to go on trips they can't afford	24 South (14 adults, 10 children, some with disabilities).	Full cost: £515.20 Income: £162	£353	£353
	Officer comment	Recommend full amount. For residents of Huxley House in CB1 development. CDO works closely with this group					
	Previous 2 years funding:14-15: £575, £2,304, £95, £304 13-14: £236, £129, £500, £1,000						

Ref	Organisation	Purpose	Aim/disadvantage outcome	Beneficiaries	Budget	Bid	Award
S15	Queen Edith's Community Forum	Three editions of a printed 4 page community newsletter	Provide 9,100 local residents, especially those with no internet, with information on local organisations and activities. Ward has many older people and lone parent households	9,100 South. All ages.	Full cost: £2,100 Income: £0	£2,100	£1,500
	Officer comment	Recommend full funding for first edition, and seek advertising income to support editions 2 and 3.					
	Previous 2 years funding: 14-15: £1,650, £850 13-14: £1,000 £2,000						

S16	Queen Edith's Community Forum	Annual free Christmas event on Wulfstan Way	All residents, some for reasons of cost or mobility may not be able to attend events in the city centre. Highest individual and multiple deprivation within the ward.	220 - all ages	Full cost: £300 Income: £0	£300	£250
	Officer comment	Recommend £250 and suggest collect contributions from participants					
	Previous 2 years funding: as above						

S17	The Signal Box Community Centre situated in the Kaleidoscope area, Brooklands Ave	Week of public opening events in June: family day, international evening; mums and toddler, children's event, afternoon tea	Create a greater sense of community, establish contact with and develop activities for some more socially isolated groups: young parents in social housing, isolated older and disabled people, people with diverse backgrounds	2500 - all ages	Full cost: £1,050 Income: £0	£1,050	£800
	Officer comment	Recommend £800 for hall hire only and suggest collect contributions from participants					
	Previous 2 years funding: no application						

Ref	Organisation	Purpose	Aim/disadvantage outcome	Beneficiaries	Budget	Bid	Award
S18	The Signal Box Community Centre	Weekly community IT peer support session for 8 months	IT support on own equipment by residents with experience. The sessions will reduce these inequalities by giving less experienced residents support.	2500 - all ages	Full cost: £350 Income: £0	£350	£300
	Officer comment	Recommend £300					
	Previous 2 years funding: no application						
S19	The Signal Box Community Centre	Variety of diverse Winter events - Xmas, Diwali, Chinese New Year, Hanukkah	People can meet; build community cohesion, greater sense of social inclusion for those who feel isolated.	2500 - all ages	Full cost: £530 Income: £0	£530	£400
	Officer comment	Recommend £400 and suggest collect contributions from participants					
	Previous 2 years funding: no application						
S20	Trumpington Community Drama Group – held by Trumpington Residents Association	Weekly drama rehearsals, performance and annual trip	Bring together families from new and existing areas. Develop confidence, self-esteem; promote young people's talents locally. 5 have additional learning needs, 9 are BAME, 15+ from low income families. 80+ attendees at each show in 2014.	25-30 children aged 7-14 years. 5 aged 14-18 years.	Full cost: £2,662 Income: £850	£1,812	£1,600
	Officer comment	Recommend £1,600. Rehearsals are at Trumpington Meadow Community School and performances at Trumpington Village Hall					
	Previous 2 years funding: 14-15: £500, £1,100 (youth group)						

Ref	Organisation	Purpose	Aim/disadvantage outcome	Beneficiaries	Budget	Bid	Award
S21	Trumpington Trips project – held by Denis Wilson Court	4 trips for local residents	Social activity and something to look forward. Reduce social isolation. 50% of the beneficiaries no longer able to drive so would not be able to go out on a day to the seaside. Affordable day out for those on low incomes.	60 South all older people.	Full cost: £2,035 Income: £1,017	£1,018	£1,018
	Officer comment	Recommend full amount					
	Previous 2 years funding:	14-15: £1,000 (trips), £964 (trips) via Trumpington Elderly Action Group					

S22	Trumpington Youth Group project – held by Trumpington Residents Association	2 night residential trip to Hunstanton - accommodation, transport, and activity fees	Young people in new and older areas participate together. Developing young people's social skills, independent living, inter-personal skills, and ability to get along in a group setting and understand other, develop skills. Support transition to secondary school. Exploring careers and preparing for jobs. Target young people from lower socio-economic households who do not attend other trips. Young people will also fundraise themselves	12 young people aged 11-16 years.	Full cost: £1,570 Income: £420	£1,150	£1,000
	Officer comment	Recommend £1,000					
	Previous 2 years funding: 14-15: £500, £1,100 (youth group)						

Appendix 2 – 2014-15 Awards

Group	Purpose	Award
Accordia Community and Residents Association	Community website hosting – start up	1,161
Accordia Community and Residents Association	Panto trip for single mums	97
Accordia Social Housing Families	Trip to Twin Lakes theme park	671
Cambridge Royal Albert Benevolent Society	Trip to Thursford Music Hall	550
Cambridgeshire Older People's Enterprise	Queen Edith's older people's group	500
Centre at St Paul's	Three trips, including two boat trips	300
Cherry Hinton Festival Society	Festival 2014 interactive installations	5,000
Cherry Hinton Football Club	Improvement to the playing surface	4,950
Denis Wilson Court Social Club	Trip to Hunstanton	400
Denis Wilson Court Social Club	"Celebration of Age" party	500
Denis Wilson Court Social Club	Christmas luncheon	220
Denis Wilson Court Social Club	Sunday brunch 2015	0
Friends of Cherry Hinton Hall	Festival of Fur and Feathers	295
Friends of Cherry Hinton Hall	Maintaining grounds especially Cherry Hinton Brook	441
Hanover Court and Princess Court Residents' Association	Events, outing and activities	1,610
Huxley Group (via Centre at St Paul's)	Trip to Shrepreth Wildlife Park	304
Huxley Group (via Centre at St Paul's)	Towards cost of trip to Hunstanton for single mums	575
Huxley Group (via Centre at St Paul's)	Duke of Edinburgh award expedition	2,304
Newtown Families	Trip to Paradise Wildlife Park	344
Queen Edith's Community Forum	3 editions of newsletter	1,650
Queen Edith's Community Forum	Three events	850
St Andrew's Glebe Residents Association	BBQ, outings (x 4), activities, social	514
St Andrew's Tuesday Afternoon Club	Activities, parties and trips	300
Trumpington Bowls Club	Crockery	1,000
Trumpington Elderly Action Group	8 meetings, trip, outing and party	1,000
Trumpington Trips (via Trumpington Elderly Action Group)	Six separate coach trips	1,000
Trumpington Residents' Association	Trip to Hunstanton	500
Trumpington Stitchers (Pavilion)	Room hire and 4 activity days	900
Trumpington Women's Institute	95th anniversary celebration	275
Trumpington Youth Group (via Trumpington Residents Association)	3 day residential trip for young people.	1,100